Public School Districts

West Jefferson District #253

Jefferson County
1272 E 1500 N, Terreton, ID 83450
Phone: (208) 663-4542 Fax: (208) 663-4543
Ben Speelmon, Superintendent

District Characteristics 2001-02

Fall Enrollment	654	Special Education:		
Average Daily Attendance	613	Special Education Students	67	
State Ranking Per ADA	62	Gifted and Talented Students	47	
Number of Schools (sites):		Number of LEP Students**	112	
Elementary	2	National School Lunch Program:		
Secondary	1	Average Daily Participation	358	
Number of Accredited Schools:		. Free and Reduced Meals	264	
Approved	3	Lunch Price - Elementary	$1.50	
Approved with Merit	0	Lunch Price - Secondary	$1.75	
Approved with Warning	0	Pupil Transportation Program:		
Not Approved	0	Average Daily Ridership 2000-01	472	
High School Diplomas Regular	52	District Owned Operation		
Other Completions*	0			

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The District Emergency Plan was implemented in September and professional development provided. The plan will continually be updated to meet changing security and safety needs.

A resource officer was hired to assist in school security. The officer is shared with Jefferson County S.D. #251. It has been a very successful program for students and staff.

Extensive committee work has been done in the district to align our curriculum with the State Achievement Standards. Aligned curriculum guides in math, science, language arts, social studies and health should be completed by July 1, 2002.

"Levels" testing was implemented in the fall of 2001 in grades 3-9. The testing results have provided beneficial data for the district. It will have a direct impact on student achievement and effective teacher instruction
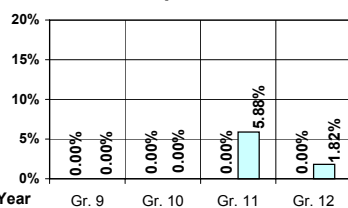
Progress Towards Meeting District Goals

2001-02 Goals	Progress
District Emergency Plan	Implemented & Staff training provided.
Secure Resource Officer	Completed August 2001
Implement "40 Assets" Program	Completed August 2001
Idaho Comp. Literacy Course	Completed Fall 2001
Implement Phase 1 & 2 Achievement Stds.	Completed "core" alignment-July 2002
Implement "Levels" testing	Accomplished Fall 2001
Develop "mini" in-service training	Completed one time per month during the year.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	37.76%	37.76%	75.52%
Black	0.00%	0.31%	0.31%
Hispanic	12.69%	10.40%	23.09%
Nat. Amer.	0.00%	0.31%	0.31%
Asian	0.31%	0.46%	0.77%
Total	50.76%	49.24%	100.00%

Dropouts

Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	0	0	0	0
01-02	0	0	3	1

Chart values: Gr. 9: 0.00%, 0.00%; Gr. 10: 0.00%, 0.00%; Gr. 11: 0.00%, 5.88%; Gr. 12: 0.00%, 1.82%

Financial Information 2001-02

Revenues:

	M & O Fund	%	All Funds	%
Local Taxes	$246,254	6.11%	$777,759	15.03%
Other Sources	130,796	3.25%	214,294	4.14%
State	3,651,728	90.64%	3,788,032	73.20%
Federal	0	0.00%	395,104	7.63%
Total	$4,028,778	100.00%	$5,175,189	100.00%

Supplemental Information

Property Tax Replacement…………………………………………	$125,210
Lottery Revenues…………………………………………………	$21,553
Technology Grant…………………………………………………	$41,884

Expenditures:

	Total	%	ADA	Rank
M & O Instruction	$2,440,473	64.60%		
M & O Support Services	1,337,269	35.40%		
M & O Other	0	0.00%		
Total M & O	$3,777,742	100.00%	$6,164	60
Total All Funds	$4,829,222	100.00%	$7,878	64

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	$108,669,825	$177,275	85
Total General M & O Levies	0.001923570		111
Total District Levies	0.006875128		29

Staff Data 2001-02

District Personnel:	FTE	ADA To FTE	Teachers Salaries:		Rank
Elementary Teachers	20.30	14	Beginning Salary on Schedule	$23,210	
Secondary Teachers	23.10	14	Highest Salary on Schedule	$46,712	
Administrators	3.50	175	Average Elementary Teacher's Salary	$36,135	76
Other Certified Staff	1.90	323	Average Secondary Teacher's Salary	$38,279	41
Total Certified Staff	48.80	13	Superintendent's Salary	$72,827	72
Total Non-Certified Staff	29.20	21			

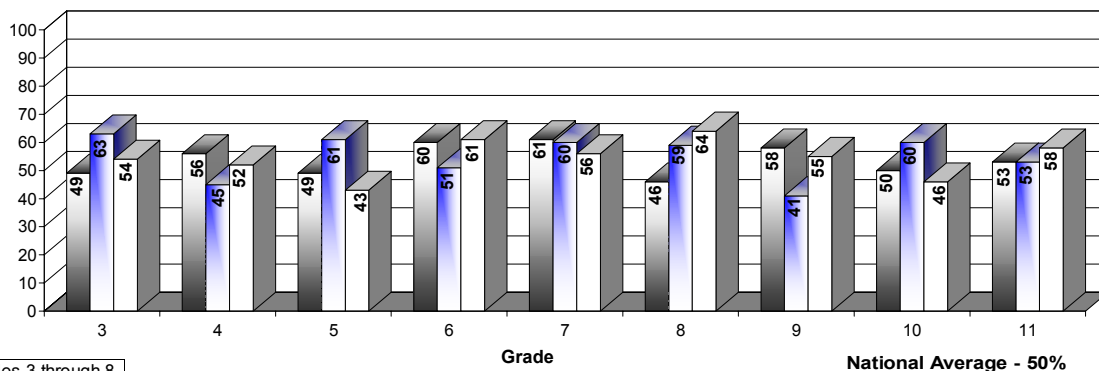Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).
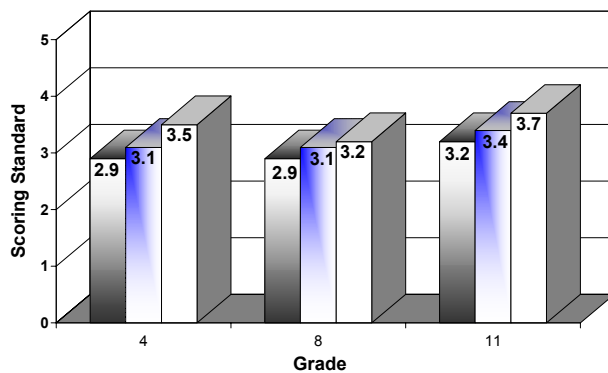
Testing Information 2001-02

Standard Testing Results
ITBS and TAP

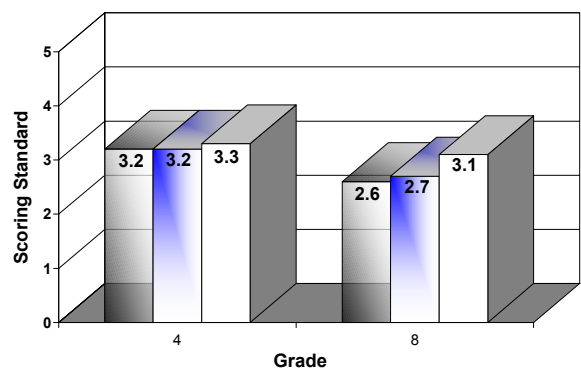■ 1999-00 School Year   ■ 2000-01 School Year   □ 2001-02 School Year

ITBS - Grades 3 through 8
TAP - Grades 9 through 11

National Average - 50%

Direct Writing Assessment

■ 1999-00 School Year   ■ 2000-01 School Year   □ 2001-02 School Year

Direct Math Assessment

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal